



TRIBUNAL DE JUSTICIA ADMINISTRATIVA
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

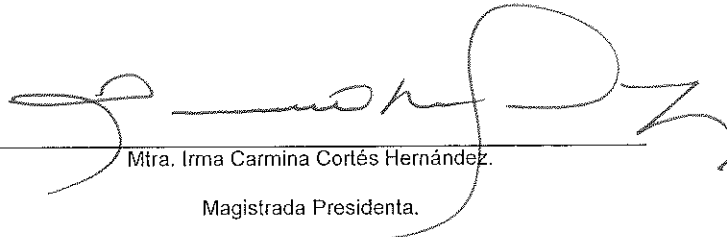
Del 01/oct./2021 Al 31/dic./2021


Fecha y 31/ene./2022

hora de Impresión 09:58 a. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|--|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 31/dic./2021 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| JURISDICCIONAL PONENCIA A, B, C, D, E, F Y G. | \$37,905,143.63 | \$12,511,330.20 | \$50,416,473.83 | \$18,620,751.60 | \$18,538,739.60 | \$31,795,722.23 |
| JURISDICCIONAL SECRETARIA GENERAL | \$2,716,483.96 | \$28,961.57 | \$2,745,445.53 | \$965,626.55 | \$965,626.55 | \$1,779,818.98 |
| JURISDICCIONAL AMPAROS | \$1,248,993.72 | \$42,300.00 | \$1,291,293.72 | \$420,299.47 | \$420,299.47 | \$870,994.25 |
| ADMINISTRACION | \$4,348,793.64 | \$362,222.61 | \$4,711,016.25 | \$1,962,649.53 | \$1,962,649.53 | \$2,748,366.72 |
| EVALUACION Y CONTROL | \$1,758,258.92 | \$14,450.00 | \$1,772,708.92 | \$592,021.85 | \$592,021.85 | \$1,180,687.07 |
| TRANSPARENCIA | \$601,982.18 | \$7,320.37 | \$609,302.55 | \$196,686.29 | \$196,686.29 | \$412,616.26 |
| ARCHIVO | \$1,383,608.95 | -\$169,373.44 | \$1,214,235.51 | \$90,828.00 | \$90,828.00 | \$1,123,407.51 |
| Sin Ramo/Dependencia | \$49,963,265.00 | \$12,797,211.31 | \$62,760,476.31 | \$22,848,863.29 | \$22,766,851.29 | \$39,911,613.02 |
| Total del Gasto | \$49,963,265.00 | \$12,797,211.31 | \$62,760,476.31 | \$22,848,863.29 | \$22,766,851.29 | \$39,911,613.02 |


Mtra. Irma Carmina Cortés Hernández.
Magistrada Presidenta.


C.P.A. Hilario Salazar López.
Jefe del Departamento de Administración.