


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
JURISDICCIONAL PONENCIA A, B, C, SALA UNITARIA, E, F	\$52,997,767.44	\$1,161,611.14	\$54,159,378.58	\$31,951,145.67	\$31,951,145.67	\$22,208,232.91
JURISDICCIONAL SECRETARIA GENERAL	\$2,632,335.72	\$0.00	\$2,632,335.72	\$1,545,271.04	\$1,545,271.04	\$1,087,064.68
JURISDICCIONAL AMPAROS	\$1,440,058.00	\$0.00	\$1,440,058.00	\$954,241.59	\$954,241.59	\$485,816.41
ADMINISTRACION	\$4,060,365.39	\$0.00	\$4,060,365.39	\$2,570,474.58	\$2,570,474.58	\$1,489,890.81
EVALUACION Y CONTROL	\$1,801,165.44	\$0.00	\$1,801,165.44	\$1,038,182.86	\$1,038,182.86	\$762,982.58
TRANSPARENCIA	\$685,730.18	\$0.00	\$685,730.18	\$310,721.92	\$310,721.92	\$375,008.26
ARCHIVO	\$673.75	\$0.00	\$673.75	\$0.00	\$0.00	\$673.75
<b>Sin Ramo/Dependencia</b>	<b>\$63,618,095.92</b>	<b>\$1,161,611.14</b>	<b>\$64,779,707.06</b>	<b>\$38,370,037.66</b>	<b>\$38,370,037.66</b>	<b>\$26,409,669.40</b>
<b>Total del Gasto</b>	<b>\$63,618,095.92</b>	<b>\$1,161,611.14</b>	<b>\$64,779,707.06</b>	<b>\$38,370,037.66</b>	<b>\$38,370,037.66</b>	<b>\$26,409,669.40</b>

  
 Mtra. Irma Carmina Cortés Hernández  
 Magistrada Presidenta.

  
 C.P.A. Hilario Salazar López.  
 Jefe del Departamento de Administración.