


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
JURISDICCIONAL PONENCIA A, B, C, SALA UNITARIA, E, F	\$52,997,767.44	\$0.00	\$52,997,767.44	\$10,558,436.68	\$10,433,008.16	\$42,439,330.76
JURISDICCIONAL SECRETARIA GENERAL	\$2,632,335.72	\$0.00	\$2,632,335.72	\$447,960.75	\$440,389.69	\$2,184,374.97
JURISDICCIONAL AMPAROS	\$1,440,058.00	\$0.00	\$1,440,058.00	\$256,607.45	\$251,945.03	\$1,183,450.55
ADMINISTRACION	\$4,060,365.39	\$0.00	\$4,060,365.39	\$799,073.51	\$785,978.59	\$3,261,291.88
EVALUACION Y CONTROL	\$1,801,165.44	\$0.00	\$1,801,165.44	\$330,193.34	\$324,520.63	\$1,470,972.10
TRANSPARENCIA	\$685,730.18	\$0.00	\$685,730.18	\$95,479.15	\$93,796.54	\$590,251.03
ARCHIVO	\$673.75	\$0.00	\$673.75	\$0.00	\$0.00	\$673.75
Sin Ramo/Dependencia	\$63,618,095.92	\$0.00	\$63,618,095.92	\$12,487,750.88	\$12,329,638.64	\$51,130,345.04
Total del Gasto	\$63,618,095.92	\$0.00	\$63,618,095.92	\$12,487,750.88	\$12,329,638.64	\$51,130,345.04


 Mtra. Irma Carmina Cortés Hernández.
 Magistrada Presidenta.


 C.P.A. Hilario Salazar López.
 Jefe del Departamento de Administración.