



TRIBUNAL DE JUSTICIA ADMINISTRATIVA
ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2024 Al 30/jun./2024

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 09/jul./2024
 01:53 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| JURISDICCIONAL SALAS 1, 2, 3, SALA UNITARIA, COLEGI | \$48,205,800.56 | \$637,331.15 | \$48,843,131.71 | \$20,152,307.91 | \$20,152,307.91 | \$28,690,823.80 |
| JURISDICCIONAL SECRETARIA GENERAL | \$3,011,389.67 | \$26,500.00 | \$3,037,889.67 | \$1,248,668.22 | \$1,248,668.22 | \$1,789,221.45 |
| JURISDICCIONAL AMPAROS | \$1,568,598.23 | \$0.00 | \$1,568,598.23 | \$514,007.84 | \$514,007.84 | \$1,054,590.39 |
| ADMINISTRACION | \$4,829,777.88 | \$0.00 | \$4,829,777.88 | \$1,634,530.49 | \$1,634,530.49 | \$3,195,247.39 |
| EVALUACION Y CONTROL | \$1,944,889.70 | \$0.00 | \$1,944,889.70 | \$559,946.41 | \$559,946.41 | \$1,384,943.29 |
| TRANSPARENCIA | \$754,517.96 | \$0.00 | \$754,517.96 | \$189,226.07 | \$189,226.07 | \$565,291.89 |
| ARCHIVO | \$1,548,415.56 | \$59,712.00 | \$1,608,127.56 | \$528,433.28 | \$528,433.28 | \$1,079,694.28 |
| UNIDAD JURIDICA | \$1,224,775.79 | \$0.00 | \$1,224,775.79 | \$370,479.91 | \$370,479.91 | \$854,295.88 |
| Sin Ramo/Dependencia | \$63,088,165.35 | \$723,543.15 | \$63,811,708.50 | \$25,197,600.13 | \$25,197,600.13 | \$38,614,108.37 |
| Total del Gasto | \$63,088,165.35 | \$723,543.15 | \$63,811,708.50 | \$25,197,600.13 | \$25,197,600.13 | \$38,614,108.37 |



 Mtra. Irma Carmina Cortés Hernández.
 Magistrada Presidenta.



 C.P.A. Hilario Salazar López.
 Jefe del Departamento de Administración.