



TRIBUNAL DE JUSTICIA ADMINISTRATIVA  
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/abr./2022 Al 30/jun./2022

Fecha y | 12/jul./2022

hora de Impresión | 11:20 a. m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Concepto  | Egresos                |                                 |                        |                        |                        |                        |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 | Subejercicio           |
|   | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )          |
| <b>SERVICIOS PERSONALES</b>   | <b>\$60,369,064.61</b> | <b>\$0.00</b>                   | <b>\$60,369,064.61</b> | <b>\$12,683,430.04</b> | <b>\$12,683,430.04</b> | <b>\$47,685,634.57</b> |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | \$17,734,760.13        | \$0.00                          | \$17,734,760.13        | \$4,188,847.70         | \$4,188,847.70         | \$13,545,912.43        |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$32,854,509.24        | \$0.00                          | \$32,854,509.24        | \$6,107,710.03         | \$6,107,710.03         | \$26,746,799.21        |
| SEGURIDAD SOCIAL  | \$4,404,367.82         | \$0.00                          | \$4,404,367.82         | \$1,060,166.60         | \$1,060,166.60         | \$3,344,201.22         |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | \$5,375,427.42         | \$0.00                          | \$5,375,427.42         | \$1,326,705.71         | \$1,326,705.71         | \$4,048,721.71         |
| <b>MATERIALES Y SUMINISTROS</b>   | <b>\$158,666.57</b>    | <b>\$303,926.63</b>             | <b>\$462,593.20</b>    | <b>\$29,405.92</b>     | <b>\$29,405.92</b>     | <b>\$433,187.28</b>    |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | \$108,666.57           | \$220,000.00                    | \$328,666.57           | \$14,233.12            | \$14,233.12            | \$314,433.45           |
| ALIMENTOS Y UTENSILIOS  | \$15,000.00            | \$64,526.63                     | \$79,526.63            | \$5,348.00             | \$5,348.00             | \$74,178.63            |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | \$20,000.00            | \$0.00                          | \$20,000.00            | \$3,460.40             | \$3,460.40             | \$16,539.60            |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | \$5,000.00             | \$0.00                          | \$5,000.00             | \$1,110.00             | \$1,110.00             | \$3,890.00             |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$10,000.00            | \$19,400.00                     | \$29,400.00            | \$5,254.40             | \$5,254.40             | \$24,145.60            |
| <b>SERVICIOS GENERALES</b>  | <b>\$2,870,983.96</b>  | <b>\$110,945.37</b>             | <b>\$2,981,929.33</b>  | <b>\$727,173.75</b>    | <b>\$727,173.75</b>    | <b>\$2,254,755.58</b>  |
| SERVICIOS BASICOS   | \$276,037.12           | -\$8,912.00                     | \$267,125.12           | \$92,127.49            | \$92,127.49            | \$174,997.63           |
| SERVICIOS DE ARRENDAMIENTO  | \$1,847,525.84         | \$6,500.00                      | \$1,854,025.84         | \$460,631.49           | \$460,631.49           | \$1,393,394.35         |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | \$541,120.00           | \$0.00                          | \$541,120.00           | \$125,280.00           | \$125,280.00           | \$415,840.00           |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$70,001.00            | \$0.00                          | \$70,001.00            | \$630.28               | \$630.28               | \$69,370.72            |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | \$85,000.00            | \$49,212.00                     | \$134,212.00           | \$36,029.27            | \$36,029.27            | \$98,182.73            |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | \$21,000.00            | \$0.00                          | \$21,000.00            | \$0.00                 | \$0.00                 | \$21,000.00            |
| SERVICIOS DE TRASLADO Y VIATICOS  | \$6,300.00             | \$27,500.00                     | \$33,800.00            | \$9,257.96             | \$9,257.96             | \$24,542.04            |
| SERVICIOS OFICIALES   | \$0.00                 | \$10,500.00                     | \$10,500.00            | \$0.00                 | \$0.00                 | \$10,500.00            |
| OTROS SERVICIOS GENERALES   | \$24,000.00            | \$26,145.37                     | \$50,145.37            | \$3,217.26             | \$3,217.26             | \$46,928.11            |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                            | <b>\$50,000.00</b>     | <b>\$16,088.00</b>              | <b>\$66,088.00</b>     | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$66,088.00</b>     |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                                     | \$49,999.00            | \$16,088.00                     | \$66,087.00            | \$0.00                 | \$0.00                 | \$66,087.00            |
| ACTIVOS INTANGIBLES   | \$1.00                 | \$0.00                          | \$1.00                 | \$0.00                 | \$0.00                 | \$1.00                 |
| <b>Total del Gasto</b>  | <b>\$63,448,715.14</b> | <b>\$430,960.00</b>             | <b>\$63,879,675.14</b> | <b>\$13,440,009.71</b> | <b>\$13,440,009.71</b> | <b>\$50,439,665.43</b> |



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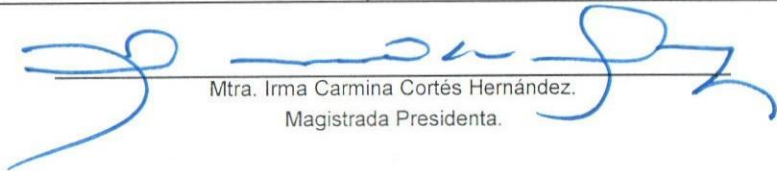
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Mtra. Irma Carmina Cortés Hernández.  
Magistrada Presidenta.

  
C.P.A. Hilario Salazar López  
Jefe del Departamento de Administración.